

Meeting:	Employees' Consultative Forum
Date:	2 February 2005
Subject:	Revenue Budget 2005 – 2006 For Consultation
Responsible Officer:	Nick Bell Executive Director, Business Connections
Contact Officer:	Myfanwy Barrett Director of Financial & Business Strategy
Portfolio Holder:	Sanjay Dighe Portfolio Holder for Finance and Performance
Key Decision:	No
Status:	Part I

Section 1: Summary

Decision Required

That any comments made by the Trade Unions are reported to Council for consideration.

Reason for report

To comply with the Council's requirement to consult on budget proposals, which will have a direct impact on employees – Ref 4.2 of the Harrow Scheme for Pay and Conditions of Service *Consultation with Trade Unions*.

Benefits

To enable consultation with the Trade Unions on the 2005-2006 Budget and Medium Term Budget Strategy 2005-06 to 2007-08 proposals agreed by Cabinet.

Cost of Proposals

These are set out within the report to Cabinet

Risks

These are set out within the report to Cabinet

Implications if recommendations rejected

These are set out within the report to Cabinet

Section 2: Report

2.1 The appended report to Cabinet on 2005-2006 Budget and Medium Term Budget Strategy 2005-06 to 2007-08 was agreed by Cabinet on 16 December 2004.

2.2 The report to Cabinet contains proposed budget options, which in some cases will have a direct impact on employees.

2.3 Consultation

Chief Officers from each Directorate have consulted, or are arranging to consult with the Trade Unions on the 2005-2006 budget proposals within each Directorate.

2.4 Financial Implications

These are incorporated within the report to Cabinet

2.5 Legal Implications

These are incorporated within the report to Cabinet

2.6 Equalities Impact

These are incorporated within the report to Cabinet

Section 3: Supporting Information/Background Documents

Background Documents:

Appendix 1 – Cabinet report on 2005-2006 Budget and Medium Term Budget Strategy 2005-06 to 2007-08

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